

BOYD COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12

			Student Enrollment
SCHOOL CENTERS		Status	Capacity
1.	Secondary		
	a. Boyd County High School	Transitional	923/950
	b. Boyd County Career and Tech. Ed. Center	Transitional	Need
2.	Middle		
	a. Boyd County Middle School	Permanent	780/900
3.	Elementary		
	a. Cannonsburg Elementary School	Permanent	306/450
	b. Catlettsburg Elementary School	Permanent	341/450
	c. Ponderosa Elementary School	Permanent	394/525
	d. Summit Elementary School	Permanent	495/550

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1.	New High School	139,801 sf.	
	1,000 Student capacity on a new site to be determined		\$17,335,324
2.	Area Technology Center	31,000 sf.	
	(attached to proposed High School)		\$3,472,000
3.	Boyd County Middle School	111,528 sf.	
	Construct: 8 Spec. Educ. Resource 375 sf.	3,000 sf.	\$452,113

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1.	Cannonsburg Elementary School	45,130 sf.	
	Renovation of existing facility to expand/renovate library and ADA upgrades.		\$500,000
2.	Catlettsburg Elementary School		
	ADA upgrades		\$550,000
3.	Ponderosa Elementary School	45,335 sf.	
	ADA upgrades		\$30,000

- 1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

1.	Ponderosa Elementary School	45,335 sf.	
	Construct: 2 Classrooms (SBDM allow.) 800 sf.	1,600 sf.	\$233,514
	1 Family Resource Center 300 sf.	300 sf.	\$43,784

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Summit Elementary School	65,400 sf.	
Construct: 2 Classrooms	800 sf.	1,600 sf. \$233,514

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Boyd County Middle School	111,528 sf.	
Renovation to include; HVAC system, interior walls and ventilation in gym.		\$2,800,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Bus Garage			
Construct: 1 Four Bay Bus Garage	6000 sf.	6,000 sf.	\$558,000

DISTRICT UNMET NEED

\$26,208,247

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

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|--------------------------------------------------------------------------------------------------------------|-------------|
| 1. Boyd County High School | 124,176 sf. |
| Minor renovation to maintain safety and health standards until a new high school is built. | |
| 2. Boyd County Career and Tech. Educ. Center | 33,860 sf. |
| Minor renovation to maintain safety and health standards until a new high school is built. | |
| 3. Boyd County High School | 124,176 sf. |
| Upgrade and expand existing athletic complexes to address equity issues ant the needs of expanding programs. | |
| 4. Boyd County Middle School | 111,528 sf. |
| Upgrade and expand existing athletic complexes to address equity issues ant the needs of expanding programs. | |
| 5. Property acquisition at Catlettsburg for future expansion. | |
| 6. Property acquisition for Head Start/Preschool Center | |
| 7. Repair/replace deteriorated paving as needed. | |
| 8. Provide electrical upgrades as needed to address technical deficiencies. | |
| 9. Acquire additional property adjacent to proposed site for new high school. | |

124,176
33,860

111,528

45,130

45,335
65,400

